

正味財産増減計算書総括表
平成19年4月1日から平成20年3月31日まで

財団法人 北海道体育協会

| 科目 | 一般会計 | 国体派遣費 | 競技力向上推進 | 指定管理事業 | 広域スポーツセンター | 免税募金 | 内部取引消去 | 合計 |
|----------------|-------------|------------|-------------|-------------|------------|-----------|-----------|-------------|
| 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用益 | 8,115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,115,000 |
| 基本財産受取利息 | 8,115,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,115,000 |
| 受取会費 | 43,345,050 | 0 | 0 | 0 | 0 | 0 | 0 | 43,345,050 |
| 正会員受取会費 | 43,345,050 | 0 | 0 | 0 | 0 | 0 | 0 | 43,345,050 |
| 事業収益 | 18,719,850 | 0 | 0 | 169,044,395 | 0 | 0 | 0 | 187,764,245 |
| 団体参加事業収益 | 17,012,600 | 0 | 0 | 0 | 0 | 0 | 0 | 17,012,600 |
| 講習会参加事業収益 | 1,707,250 | 0 | 0 | 0 | 0 | 0 | 0 | 1,707,250 |
| 利用料金収益 | 0 | 0 | 0 | 162,292,095 | 0 | 0 | 0 | 162,292,095 |
| スポーツ振興収益 | 0 | 0 | 0 | 6,752,300 | 0 | 0 | 0 | 6,752,300 |
| 受取補助金等 | 76,425,746 | 69,169,000 | 132,932,180 | 0 | 4,858,845 | 0 | 0 | 283,385,771 |
| 受取地方公共団体補助金 | 15,769,000 | 69,169,000 | 132,932,180 | 0 | 0 | 0 | 0 | 217,870,180 |
| 受取民間補助金 | 60,056,746 | 0 | 0 | 0 | 0 | 0 | 0 | 60,056,746 |
| 受託収益 | 0 | 0 | 0 | 0 | 4,858,845 | 0 | 0 | 4,858,845 |
| 受取民間助成金 | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| 受取負担金 | 17,998,500 | 0 | 0 | 374,478,000 | 0 | 0 | 0 | 392,476,500 |
| 受取負担金 | 17,998,500 | 0 | 0 | 374,478,000 | 0 | 0 | 0 | 392,476,500 |
| 受取寄付金 | 1,112,320 | 0 | 0 | 0 | 0 | 6,350,000 | 0 | 7,462,320 |
| 受取寄付金 | 1,112,320 | 0 | 0 | 0 | 0 | 6,350,000 | 0 | 7,462,320 |
| 雑収益 | 21,359,016 | 0 | 0 | 344,997 | 0 | 0 | 0 | 21,704,013 |
| 受取利息 | 12,914,067 | 0 | 0 | 23,164 | 0 | 0 | 0 | 12,937,231 |
| 雑収益 | 8,444,949 | 0 | 0 | 321,833 | 0 | 0 | 0 | 8,766,782 |
| 他会計からの繰入額 | 7,159,500 | 0 | 0 | 0 | 0 | 0 | 7,159,500 | 0 |
| 管理委託会計からの繰入額 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 |
| 免税募金からの繰入額 | 6,159,500 | 0 | 0 | 0 | 0 | 0 | 6,159,500 | 0 |
| 経常収益計 | 194,234,982 | 69,169,000 | 132,932,180 | 543,867,392 | 4,858,845 | 6,350,000 | 7,159,500 | 944,252,899 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 147,847,851 | 69,169,000 | 132,932,180 | 523,798,988 | 4,858,845 | 190,500 | 0 | 878,797,364 |
| 表彰事業費 | 1,395,555 | 0 | 0 | 0 | 0 | 0 | 0 | 1,395,555 |
| 国体事業費 | 17,363,823 | 0 | 0 | 0 | 0 | 0 | 0 | 17,363,823 |
| 選手強化事業費 | 3,458,258 | 0 | 0 | 0 | 0 | 0 | 0 | 3,458,258 |
| 普及事業費 | 15,024,088 | 0 | 0 | 0 | 0 | 0 | 0 | 15,024,088 |
| 公認指導者登録事業費 | 106,100 | 0 | 0 | 0 | 0 | 0 | 0 | 106,100 |
| 加盟団体強化事業費 | 5,842,500 | 0 | 0 | 0 | 0 | 0 | 0 | 5,842,500 |
| スポーツ振興事業費 | 26,792,392 | 0 | 0 | 0 | 0 | 0 | 0 | 26,792,392 |
| 南部記念事業費 | 1,112,769 | 0 | 0 | 0 | 0 | 0 | 0 | 1,112,769 |
| 国体派遣費 | 0 | 69,169,000 | 0 | 0 | 0 | 0 | 0 | 69,169,000 |
| 北方圏交流事業費 | 9,977,555 | 0 | 0 | 0 | 0 | 0 | 0 | 9,977,555 |
| 指定管理事業費 | 0 | 0 | 0 | 523,798,988 | 0 | 0 | 0 | 523,798,988 |
| 登録事業費 | 22,707,700 | 0 | 0 | 0 | 0 | 0 | 0 | 22,707,700 |
| 組織整備強化費 | 12,313,040 | 0 | 0 | 0 | 0 | 0 | 0 | 12,313,040 |
| 指導養成事業費 | 3,430,344 | 0 | 0 | 0 | 0 | 0 | 0 | 3,430,344 |
| 大会開催派遣事業費 | 20,749,288 | 0 | 0 | 0 | 0 | 0 | 0 | 20,749,288 |
| リーダー養成事業費 | 3,130,910 | 0 | 0 | 0 | 0 | 0 | 0 | 3,130,910 |
| 国際交流事業費 | 4,106,952 | 0 | 0 | 0 | 0 | 0 | 0 | 4,106,952 |
| スポーツ少年団表彰事業費 | 336,577 | 0 | 0 | 0 | 0 | 0 | 0 | 336,577 |
| 広域スポーツセンター事業費 | 0 | 0 | 0 | 0 | 4,858,845 | 0 | 0 | 4,858,845 |
| スポーツ競技力向上推進事業費 | 0 | 0 | 132,932,180 | 0 | 0 | 0 | 0 | 132,932,180 |
| 免税募金事務費 | 0 | 0 | 0 | 0 | 0 | 190,500 | 0 | 190,500 |
| 管理費 | 60,143,833 | 0 | 0 | 0 | 0 | 0 | 0 | 60,143,833 |
| 給料手当 | 27,218,050 | 0 | 0 | 0 | 0 | 0 | 0 | 27,218,050 |
| 退職給付費用 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| 福利厚生費 | 3,637,243 | 0 | 0 | 0 | 0 | 0 | 0 | 3,637,243 |
| 旅費交通費 | 2,341,230 | 0 | 0 | 0 | 0 | 0 | 0 | 2,341,230 |
| 通信運搬費 | 1,104,527 | 0 | 0 | 0 | 0 | 0 | 0 | 1,104,527 |
| 減価償却費 | 3,917,910 | 0 | 0 | 0 | 0 | 0 | 0 | 3,917,910 |
| 消耗品費 | 1,760,295 | 0 | 0 | 0 | 0 | 0 | 0 | 1,760,295 |
| 印刷製本費 | 792,205 | 0 | 0 | 0 | 0 | 0 | 0 | 792,205 |
| 賃借料 | 3,441,368 | 0 | 0 | 0 | 0 | 0 | 0 | 3,441,368 |
| 租税公課 | 1,121,900 | 0 | 0 | 0 | 0 | 0 | 0 | 1,121,900 |
| 支払負担金 | 749,400 | 0 | 0 | 0 | 0 | 0 | 0 | 749,400 |
| 委託費 | 2,175,600 | 0 | 0 | 0 | 0 | 0 | 0 | 2,175,600 |
| 有価証券運用損 | 2,894,885 | 0 | 0 | 0 | 0 | 0 | 0 | 2,894,885 |
| 雑費 | 1,989,220 | 0 | 0 | 0 | 0 | 0 | 0 | 1,989,220 |
| 他会計への繰出額 | 0 | 0 | 0 | 1,000,000 | 0 | 6,159,500 | 7,159,500 | 0 |
| 一般会計への繰出額 | 0 | 0 | 0 | 1,000,000 | 0 | 6,159,500 | 7,159,500 | 0 |
| 経常費用計 | 207,991,684 | 69,169,000 | 132,932,180 | 524,798,988 | 4,858,845 | 6,350,000 | 7,159,500 | 938,941,197 |
| 当期経常増減額 | 13,756,702 | 0 | 0 | 19,068,404 | 0 | 0 | 0 | 5,311,702 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 401,880 | 0 | 0 | 0 | 401,880 |
| 経常外費用計 | 0 | 0 | 0 | 401,880 | 0 | 0 | 0 | 401,880 |
| 当期経常外増減額 | 0 | 0 | 0 | 401,880 | 0 | 0 | 0 | 401,880 |
| 当期一般正味財産増減額 | 13,756,702 | 0 | 0 | 18,666,524 | 0 | 0 | 0 | 4,909,822 |
| 一般正味財産期首残高 | 246,024,123 | 0 | 0 | 15,274,380 | 0 | 0 | 0 | 261,298,503 |
| 一般正味財産期末残高 | 232,267,421 | 0 | 0 | 33,940,904 | 0 | 0 | 0 | 266,208,325 |
| 指定正味財産増減の部 | | | | | | | | |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 101,008,800 | 0 | 0 | 0 | 0 | 0 | 0 | 101,008,800 |
| 指定正味財産期末残高 | 101,008,800 | 0 | 0 | 0 | 0 | 0 | 0 | 101,008,800 |
| 正味財産期末残高 | 333,276,221 | 0 | 0 | 33,940,904 | 0 | 0 | 0 | 367,217,125 |